



Fylkeshuset,  
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## Item 6

### 50<sup>th</sup> NSC Executive Committee Meeting, 27 March 2009.

## FINANCES

Below are the preliminary accounts for 2008.  
The Account has not been audited yet.

	<b>Accounts</b>	<b>Budget 2008</b>
	<b>Pr 31.12.08</b>	
	Euro	Euro
<b>INCOME:</b>		
Membership subscription	132 950	135 906
<b>INCOME:</b>	<b>132 950</b>	<b>135 906</b>
		0
<b>EXPENDITURE:</b>		0
General Assembly Expenses	23 500	25 906
Promotional Expenditure	2 452	7 000
Travel, Accommodation, etc.	28 000	24 000
Thematic Groups, meetings	14 835	15 000
Adviser's Support	55 540	55 000
Telf.adm,internet, etc	4 476	9 000
<b>EXPENDITURE</b>	<b>128 803</b>	<b>135 906</b>
<b>Surplus 2008</b>	<b>4 147</b>	
DISPOSAL:		
DISPOSAL of 31.12.07	130 395	
<b>Estimated disposal of 31.12.08</b>	<b>134 542</b>	

**Exchange rate: 1Euro=8 Nkr.**

All members paid the membership fee in 2008.

The reduced income of 2956 Euro is due to the changes of the exchange rate of Euro during the last half of 2008.



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The budget for 2009 was adopted by the Annual Business meeting in 13 June 2008:

#### INCOME:

Membership subscription

#### INCOME:

#### EXPENDITURE:

General Assembly Expenses

Promotional Expenditure

Travel, Accommodation, etc.

Thematic Groups, meetings

Adviser's Support

Telf.adm,internet, etc

#### EXPENDITURE

Submission	Budget 2009
pr. 09.03.2009	
Euro	Euro
67 486	140 390
67 486	140 390
0	26 000
0	7 200
702	24 800
0	15 500
0	55 000
0	11 890
702	140 390

1 Euro = 8 Nkr.

Note;

- An invoice of 1269 Euro for updating the website is not in the submission for 09.03.09.
- The Adviser's has not been given their annual support of 11.000 Euro yet.

## RECOMMENDATIONS:

1. *For discussion and approval.*