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Item 5

49th NSC Executive Committee Meeting,
16 -17 October 2008.

FINANCES

The budget for 2008 was adopted by the Annual Business meeting in 22 June 2007:.

	Submission	Budget 2008
	pr. 19.09.2008	
	Euro	Euro
INCOME:		
Membership subscription		135 906
INCOME:	92 908	135 906
EXPENDITURE:		
General Assembly Expenses	22 229	25 906
Promotional Expenditure	2 078	7 000
Travel, Accommodation, etc.	22 569	24 000
Thematic Groups, meetings	14 835	15 000
Adviser's Support	55 540	55 000
Telf.adm,internet, etc	0	9 000
EXPENDITURE	117 251	135 906

1 Euro = 8 Nkr.

Note;

- The cost for updating the website is not in the submission, for 2008 the cost will be approx 6000 Euro.
- We miss payment for several members but have been told by CPMR Secretariat more members has paid the membership subscription since this report was made.

RECOMMENDATIONS:

1. *For discussion and information*